Mountain View Lutheran Church

Sunday 17 November 2019 Congregational Meeting

MINUTES

Attendance

115 voting members of Mountain View Lutheran Church.

Call to order

President Carol Powers declared a quorum present and called the meeting to order. She led the congregation in prayer.

Approval of minutes

It was M/S/P to approve the minutes of the Sunday, May 19, 2019 congregational meeting.

2019 Spending Guideline

The proposed 2019 Spending Guideline was presented, including the following highlights:

- The Spending Guideline as the "mission and ministry" document of the congregation.
- The proposed 2019 Spending Guideline categories, with monetary and percentage increases/decreases when compared to the 2018 Spending Guideline.

Pastoral	\$266,195	+\$6,048	+2.3%
Admin	\$305,571	+\$3,881	+1.3%
Benevolence	\$176,612	+\$3,156	+1.8%
Program	\$89,967	-\$3,394	-3.6%
Property	\$121,128	-\$472	-0.4%
Debt Service	\$131,592	+\$48	+0.0%

It was M/S/P to adopt the 2020 Spending Guideline in the amount of \$1,067,878.

"Living Hope: Past, Present, Future" Capital Campaign
It was M/S/P to proceed with a three-year-long "Living Hope:
Past, Present, Future" capital campaign, with raised funds to be distributed as follows:

- \$400,000 toward the mortgage debt.
- \$100,000 toward a columbarium.
- \$150,000 toward Sanctuary improvements.
- \$50,000 toward the cost of the roof replacement of the Education Building.
- \$50,000 toward building up our financial reserves.

MVLC mission and ministry

Current mission and ministry of Mountain View Lutheran Church was discussed, including the following:

- Pastor John thanked Carmen Van Soest for her service in the role of Music Director.
- Pastor John announced the arrival of Susan Bloomfield as Director of Music Ministries, with her ministry to start on 12/1/2019.
- · Pastor John thanked Carolyn Dahle for her ministry of keeping the campus landscape pruned, weeded, watered, and well-cared for.
- · The Gathering Space stained glass window project.
- Progress with the City of Edgewood and Verizon on the proposed cell phone tower in the MVLC parking lot.

Adjournment

The meeting was adjourned with a benediction from Pastor John Vaswig.

Respectfully submitted, Troy Kehm-Goins Recording Secretary